

NOTICE OF PUBLIC HEARING FOR THE PROPOSED 2014 BUDGET FOR THE CITY OF DARLINGTON, WISCONSIN				
A public hearing on the proposed 2014 budget for the City of Darlington will be held at 6:45 PM on December 3, 2013 at the City Office, 627 Main Street. A copy of the proposed budget is available for inspection at the City Clerk-Treasurer's Office during normal working hours.				
<b><u>SUMMARY OF ALL GOVERNMENTAL FUNDS</u></b>				
	2013	2013 EST.	2014	PERCENT
<b><u>REVENUES</u></b>	<b>BUDGET</b>	<b>YTD TOTAL</b>	<b>BUDGET</b>	<b>CHANGE</b>
General Property Tax	\$954,894.00	\$954,929.48	\$969,717.00	1.55%
Other Taxes	\$137,562.00	\$135,881.09	\$135,459.00	
Special Assessments	\$0.00	\$0.00	\$0.00	
Intergovernmental Rev.	\$830,860.00	\$854,886.97	\$810,862.00	
Licenses & Permits	\$17,380.00	\$27,156.47	\$17,195.00	
Fines, Forfeits & Penal.	\$20,000.00	\$19,702.68	\$20,000.00	
Public Charges for Serv.	\$151,150.00	\$157,705.85	\$151,150.00	
Misc. Other Revenues	\$200,769.00	\$307,793.05	\$196,952.00	
<b>TOTAL REVENUES</b>	<b>\$2,312,615.00</b>	<b>\$2,458,055.59</b>	<b>\$2,301,335.00</b>	<b>-0.49%</b>
Surplus Applied	\$0.00	\$0.00	\$0.00	
<b>TOT. REV.+SURPLUS</b>	<b>\$2,312,615.00</b>	<b>\$2,458,055.59</b>	<b>\$2,301,335.00</b>	
<b><u>EXPENDITURES</u></b>				
General Government	\$460,440.00	\$447,938.44	\$471,650.00	
Public Safety	\$681,676.00	\$690,225.76	\$634,761.00	
All Hazard Mitigation Plan	\$2,000.00	\$16,879.16	\$1,000.00	
Public Works	\$307,920.00	\$288,854.00	\$316,850.00	
Health & Human Serv.	\$300.00	\$200.00	\$300.00	
Flood Mitigation	\$0.00	\$0.00	\$0.00	
Parks, Recreation & Wellness Ctr.	\$316,579.00	\$300,594.57	\$323,005.00	
Library	\$130,732.00	\$131,732.00	\$134,704.00	
Conservation & Develop.	\$600.00	\$90.00	\$600.00	
Non-Lapsing Funds	\$74,500.00	\$122,524.11	\$75,000.00	
Debt Service	\$161,450.00	\$161,432.54	\$157,200.00	
Special Revenue Fund	\$126,000.00	\$117,607.85	\$121,000.00	
Miscellaneous	\$0.00	\$0.00	\$0.00	
Capital Improvement Fd.	\$50,000.00	\$162,831.00	\$65,000.00	
<b>TOTAL EXPENDITURES</b>	<b>\$2,312,197.00</b>	<b>\$2,440,909.43</b>	<b>\$2,301,070.00</b>	<b>-0.48%</b>
Budget Carryover	\$418.00	\$17,146.16	\$265.00	
City Indebtedness as of 12-31-13 will be \$2,746,144.13				
2014 BUD AD				