

NOTICE OF PUBLIC HEARING FOR THE PROPOSED 2011				
BUDGET FOR THE CITY OF DARLINGTON, WISCONSIN				
A public hearing on the proposed 2011 budget for the City of Darlington will be held at 6:45 PM on December 7, 2010 at the City Office, 627 Main Street. A copy of the proposed budget is available for inspection at the City Clerk-Treasurer's Office during normal working hours.				
<u>SUMMARY OF ALL GOVERNMENTAL FUNDS</u>				
	2010	2010 EST.	2011	PERCENT
<u>REVENUES</u>	BUDGET	YTD TOTAL	BUDGET	CHANGE
General Property Tax	\$885,464.00	\$885,462.91	\$938,164.00	
Other Taxes	\$95,585.00	\$111,232.92	\$111,277.00	
Special Assessments	\$0.00	\$0.00	\$0.00	
Intergovernmental Rev.	\$865,849.00	\$1,007,861.60	\$871,724.00	
Licenses & Permits	\$18,495.00	\$18,446.93	\$17,925.00	
Fines, Forfeits & Penal.	\$17,000.00	\$20,654.73	\$20,000.00	
Public Charges for Serv.	\$132,300.00	\$136,206.52	\$134,150.00	
Misc. Other Revenues	\$87,752.00	\$71,597.25	\$72,750.00	
TOTAL REVENUES	\$2,102,445.00	\$2,251,462.86	\$2,165,990.00	3.02%
Surplus Applied	\$124,058.00	\$163,807.78	\$0.00	
TOT. REV.+SURPLUS	\$2,226,503.00	\$2,415,270.64	\$2,165,990.00	
<u>EXPENDITURES</u>				
General Government	\$440,500.00	\$412,237.75	\$440,700.00	
Public Safety	\$586,077.00	\$599,918.95	\$602,080.00	
Public Works	\$446,550.00	\$434,020.88	\$416,150.00	
Health & Human Serv.	\$300.00	\$276.00	\$300.00	
Flood Mitigation	\$0.00	\$153,609.98	\$0.00	
Parks, Recreation & Wellness Ctr.	\$289,356.00	\$279,352.66	\$291,335.00	
Library	\$128,450.00	\$128,450.00	\$128,610.00	
Conservation & Develop.	\$600.00	\$56,052.50	\$600.00	
Non-Lapsing Funds	\$90,500.00	\$116,868.86	\$55,800.00	
Debt Service	\$130,475.00	\$130,473.83	\$159,320.00	
Special Revenue Fund	\$41,195.00	\$41,193.73	\$41,095.00	
Miscellaneous	\$0.00	\$0.00	\$0.00	
Capital Improvement Fd.	\$72,500.00	\$62,815.50	\$30,000.00	
TOTAL EXPENDITURES	\$2,226,503.00	\$2,415,270.64	\$2,165,990.00	-2.72%
City Indebtedness as of 12-31-10 will be \$3,109,542.90				
2011 BUD AD				