

NOTICE OF PUBLIC HEARING FOR THE PROPOSED 2010 BUDGET FOR THE CITY OF DARLINGTON, WISCONSIN				
A public hearing on the proposed 2010 budget for the City of Darlington will be held at 6:45 PM on December 1, 2009 at the City Office, 627 Main Street. A copy of the proposed budget is available for inspection at the City Clerk-Treasurer's Office during normal working hours.				
<b><u>SUMMARY OF ALL GOVERNMENTAL FUNDS</u></b>				
	2009	2009 EST.	2010	PERCENT
<b><u>REVENUES</u></b>	<b>BUDGET</b>	<b>YTD TOTAL</b>	<b>BUDGET</b>	<b>CHANGE</b>
General Property Tax	\$851,563.00	\$851,565.00	\$885,464.00	
Other Taxes	\$92,917.00	\$94,735.00	\$95,585.00	
Special Assessments	\$0.00	\$0.00	\$0.00	
Intergovernmental Rev.	\$854,411.00	\$885,463.00	\$865,849.00	
Licenses & Permits	\$18,225.00	\$18,910.00	\$18,495.00	
Fines, Forfeits & Penal.	\$15,000.00	\$21,059.00	\$17,000.00	
Public Charges for Serv.	\$130,800.00	\$134,181.00	\$132,300.00	
Misc. Other Revenues	\$313,570.00	\$296,161.00	\$87,752.00	
<b>TOTAL REVENUES</b>	<b>\$2,276,486.00</b>	<b>\$2,302,074.00</b>	<b>\$2,102,445.00</b>	<b>-7.65%</b>
Surplus Applied	\$119,144.00	\$212,711.00	\$124,058.00	
<b>TOT. REV.+SURPLUS</b>	<b>\$2,395,630.00</b>	<b>\$2,514,785.00</b>	<b>\$2,226,503.00</b>	
<b><u>EXPENDITURES</u></b>				
General Government	\$438,610.00	\$404,183.00	\$440,500.00	
Public Safety	\$579,392.00	\$561,286.00	\$586,077.00	
Public Works	\$433,765.00	\$411,644.00	\$446,550.00	
Health & Human Serv.	\$300.00	\$689.00	\$300.00	
Flood Mitigation	\$0.00	\$15,103.00	\$0.00	
Parks, Recreation & Wellness Ctr.	\$286,958.00	\$275,704.00	\$289,356.00	
Library	\$123,812.00	\$124,812.00	\$128,450.00	
Conservation & Develop.	\$600.00	\$155,342.00	\$600.00	
Non-Lapsing Funds	\$76,000.00	\$104,606.00	\$90,500.00	
Debt Service	\$132,063.00	\$130,474.00	\$130,475.00	
Special Revenue Fund	\$48,130.00	\$48,128.00	\$41,195.00	
Miscellaneous	\$0.00	\$0.00	\$0.00	
Capital Improvement Fd.	\$276,000.00	\$282,814.00	\$72,500.00	
<b>TOTAL EXPENDITURES</b>	<b>\$2,395,630.00</b>	<b>\$2,514,785.00</b>	<b>\$2,226,503.00</b>	<b>-7.06%</b>
City Indebtedness as of 12-31-09 will be \$3,091,065.48				
2010 BUD AD				